

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Community Development
Department, Planning
Division, Transportation
Planning Section
For reading: December 7, 2010

CLERK'S OFFICE

APPROVED

Date: 1-11-11 ANCHORAGE, ALASKA
AR No. 2010-354


1 A RESOLUTION APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE
2 HUNDRED THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL
3 HIGHWAY ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA,
4 DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO
5 THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE
6 COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION,
7 TRANSPORTATION PLANNING SECTION, FOR THE ANCHORAGE
8 METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.
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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**
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13 Section 1. The sum of Eight Hundred Forty Thousand One Hundred Thirty-Eight
14 Dollars (\$840,138) is hereby appropriated from the FHWA, through the State of
15 Alaska DOT&PF, to the State Categorical Grants – Pass-Thru Fund (231) for the
16 Community Development Department, Planning Division, Transportation Planning
17 Section, AMATS Program.
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19 Section 2. This resolution shall be effective immediately upon passage and
20 approval by the Assembly.
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22 PASSED AND APPROVED by the Anchorage Assembly this 11th day of
23 January, 2010.
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29 Chair of the Assembly

30 ATTEST:

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33 Municipal Clerk
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35 **Department of Appropriation:**
36 Community Development \$840,138

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 645-2010

Meeting Date: December 7, 2010

From: MAYOR

Subject: A RESOLUTION APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION, TRANSPORTATION PLANNING SECTION, FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.

An Assembly Resolution is requested to appropriate \$840,138 from the FHWA through the State of Alaska DOT&PF, to the State Dir/Fed Pass-Thru Grants Fund (231) under the Community Development Department, Planning Division, Transportation Planning Section, for the AMATS Program. This grant is an annual appropriation and is effective through December 31, 2011.

The FHWA of the United States Department of Transportation, through the DOT&PF, makes funding available on an annual basis to the Municipality to supplement existing local financial support for the AMATS planning process. Based on a state allocation formula, \$840,138 will be made available for CY 2011 from Alaska's federal Metropolitan Planning (PL) funds pending formal notification by the DOT&PF of the statewide PL funds availability. These PL monies may only be used to fund expenses incurred in relation to the AMATS planning process. They may not be used for any other purpose. If not utilized by the Municipality, these funds will revert to the State to be redistributed to other areas.

This funding will be utilized during the upcoming calendar year to enable staff to perform local and regional transportation plans and programs. PL funds are not used for project design and construction; they will continue to support existing municipal staff positions and professional services contractors acting on behalf of the Metropolitan Planning Organization (MPO).

The FHWA stipulates federal dollars may provide not more than 90.97% of the total basic program. Local funding must support at least 9.03% of the program. The minimum required local match is \$83,395. The Community Development Department will supply the entire required local match through provision of in-kind services. These funds are already allocated within the Department's operating budget, and do not require additional appropriation.

The budget detail is as follows:

REVENUES:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
231-772011G-9398-2011	State Grant Revenue – Pass-Thru	\$840,138

EXPENDITURES:

<u>Account</u>	<u>Account Name</u>	<u>Amount</u>
231-772011G-3101-2011	Professional Services	\$100,000
231-772011G-3333-2011	Travel Expenditures	8,000
231-772011G-3702-2011	Fleet Equip Rental	4,115
231-772011G-3802-2011	Advertising	2,000
231-772011G-3803-2011	Printing and Binding	1,500
231-772011G-3805-2011	Dues, Subscriptions, Memberships	2,000
231-772011G-3828-2011	Tuition/Registration Anch Area	2,300
231-772011G-5411-2011	Computer HW Purchase > 1000	2,800
231-772011G-6923-2011	CS IGC to Ops Grants	18,476
231-772011G-6141-2011	Transportation Planning	531,439
231-772011G-6151-2011	Planning Admin	60,000
231-772011G-6152-2011	Physical Planning	14,508
231-772011G-6773-2011	Traffic Data Section	78,000
231-772011G-6735-2011	PM&E Dept, Trails Project Mgmt	15,000
Total		\$840,138

THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF), TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION, TRANSPORTATION PLANNING SECTION, FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.

Prepared by:	Reneé M. Stewart, Principal Administrative Officer
Approved by:	Jerry T. Weaver, Jr., Director Community Development Department
Fund certification:	Lucinda Mahoney, CFO 231-772011G-9398-11AMATS BP2011 \$840,138 (FHWA Grant)
Concur:	George J. Vakalis, Municipal Manager
Respectfully submitted:	Daniel A. Sullivan, Mayor

Content ID: 009620**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION APPROPRIATING EIGHT HUNDRED FORTY THOUSAND ONE HUNDRED THIRTY-EIGHT DOLLARS (\$840,138) FROM THE FEDERAL HIGHWAY ADMINISTRATION (FHWA), THROUGH THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES (DOT&PF),

Title: TO THE STATE DIR/FED PASS-THRU GRANTS FUND (231) UNDER THE COMMUNITY DEVELOPMENT DEPARTMENT, PLANNING DIVISION, TRANSPORTATION PLANNING SECTION, FOR THE ANCHORAGE METROPOLITAN AREA TRANSPORTATION SOLUTIONS (AMATS) PROGRAM.

Author: pruittns

Initiating Dept: Planning

Description: FHWA AMATS 2011 Grant**Keywords:** FHWA AMATS 2011 Grant

Date Prepared: 11/15/10 12:52 PM

Director Name: Jerry T. Weaver, Jr.

Assembly Meeting Date: 12/7/10

Public Hearing Date: 1/11/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	11/22/10 1:10 PM	Exit	Joy Maglaqui	Public	009620
MuniManager_SubWorkflow	11/22/10 1:10 PM	Approve	Joy Maglaqui	Public	009620
Finance_SubWorkflow	11/18/10 4:35 PM	Approve	Lucinda Mahoney	Public	009620
Finance_SubWorkflow	11/18/10 8:54 AM	Checkin	Nina Pruitt	Public	009620
OMB_SubWorkflow	11/17/10 9:44 AM	Approve	Cheryl Frasca	Public	009620
Commun_Dev_SubWorkflow	11/15/10 1:00 PM	Approve	Jerry Weaver Jr.	Public	009620
Planning_SubWorkflow	11/15/10 1:00 PM	Approve	Jerry Weaver Jr.	Public	009620
FundsAppropWorkflow	11/15/10 12:56 PM	Checkin	Susan Perry	Public	009620